

CITY OF DETROIT
SUMMARY OF 2005-2006 MAYOR'S RECOMMENDED BUDGET - REVENUES BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget.....													0
A14000 Civic Center.....	9,003,809									1,040,000			10,043,809
A15000 Communication Department.....	4,679,096												4,679,096
A16000 Consumer Affairs.....													0
A17000 Dept of Culture, Arts and Tourism.....													0
A19000 Municipal & Environmental Services Dept.....	74,418,829					48,248,335				4,800,000			127,467,164
A21000 Detroit Workforce Development Dept.....					59,119,997								59,119,997
A22000 Environmental Affairs.....													0
A23000 Finance.....	7,688,059												7,688,059
A24000 Fire.....	15,218,064									2,709,000			17,927,064
A25000 Dept of Health & Wellness Promotion.....	14,435,368							57,833,575					72,268,943
A26000 Historical.....	2,036,181									281,000			2,317,181
A28000 Human Resources.....	12,311,588												12,311,588
A29000 Human Rights.....													0
A30000 Human Services.....							73,415,830	1,962,000					75,377,830
A31000 Information Technology Services.....	1,225,352												1,225,352
A32000 Law.....	3,114,357												3,114,357
A33000 Mayor's Office.....													0
A36000 Economic Development.....	41,299,315	39,313,493						272,503		1,000,000		10,864,524	92,749,835
A37000 Police.....	73,433,554							7,142,617		20,500,000		2,780,857	103,857,028
A38000 Public Lighting.....													0
A39000 Community Services.....	2,928,176							1,701,610		5,400,000			10,029,786
A40000 Senior Citizens.....													0
A44000 Zoological Institute.....	11,250,584									1,500,000			12,750,584
A45000 Dept of Administrative Hearings.....	1,644,000												1,644,000
A46000 Detroit Office of Homeland Security.....													0
A46000 General Services Dept.....	2,590,256												2,590,256
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	173,000												173,000
A51000 Board of Zoning Appeals.....	120,000												120,000
A52000 City Council.....		25,000											25,000
A53000 Ombudsperson.....													0
A70000 City Clerk.....	23,353,304												23,353,304
A71000 Department of Elections.....													0
JUDICIAL AGENCY													
A60000 36th District Court.....													0
OTHER AGENCIES													
A35000 Non-Departmental.....	1,105,184,427		20,299,500							6,190,000			1,131,673,927
TOTAL GENERAL CITY AGENCIES.....	\$1,406,107,319	\$39,338,493	\$20,299,500	\$0	\$59,119,997	\$48,248,335	\$73,415,830	\$68,912,305	\$0	\$43,420,000	\$0	\$13,645,381	\$1,772,507,160
A18000 Debt Service.....									62,934,661				62,934,661
ENTERPRISE AGENCIES													
A10000 Airport.....											1,087,327		1,087,327
A13000 Buildings and Safety Engineering.....		9,000,000									28,712,522		37,712,522
A20000 Department of Transportation.....										10,000,000	139,362,883		149,362,883
A34000 Municipal Parking.....	13,140,000										34,280,410		47,420,410
A41000 Water.....											303,272,036		303,272,036
A42000 Sewerage.....											392,948,116		392,948,116
A72000 Library.....	3,000							30,000					33,000
TOTAL ENTERPRISE AGENCIES.....	\$13,143,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$10,000,000	\$899,663,294	\$0	\$931,836,294
GRAND TOTAL.....	\$1,419,250,319	\$48,338,493	\$20,299,500	\$48,366,363	\$59,119,997	\$48,248,335	\$73,415,830	\$68,942,305	\$62,934,661	\$54,170,000	\$899,663,294	\$13,645,381	\$2,816,394,478